

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: April 24, 2012

CLERK'S OFFICE

APPROVED

5-8-12

Defer

ANCHORAGE, ALASKA  
AR NO. 2012-114

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 THREE HUNDRED ONE THOUSAND FIVE HUNDRED FORTY-EIGHT  
3 DOLLARS (\$301,548) FROM THE STATE OF ALASKA, DEPARTMENT OF  
4 MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY  
5 AND EMERGENCY MANAGEMENT AND SIX THOUSAND SIX HUNDRED  
6 FORTY DOLLARS (\$6,640) FROM THE 2012 GENERAL GOVERNMENT  
7 OPERATING BUDGET, DEPARTMENT OF HEALTH AND HUMAN SERVICES  
8 AREAWIDE GENERAL FUND (101) TO THE STATE DIRECT/FEDERAL PASS-  
9 THRU GRANTS FUND (231) TO AUGMENT MASS CASUALTY RESPONSE  
10 CAPABILITIES WITHIN THE MUNICIPALITY OF ANCHORAGE.

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11 THE ASSEMBLY RESOLVES:  
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14 **Section 1.** That the sum of Three Hundred One Thousand Five Hundred Forty-  
15 eight Dollars (\$301,548) is appropriated from the State of Alaska, Department of  
16 Military and Veteran's Affairs, Division of Homeland Security and Emergency  
17 Management to the State Direct/Federal Pass-thru Grants Fund (231), to  
18 augment mass casualty response capabilities within the Municipality of  
19 Anchorage.  
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21 **Section 2.** That the sum of Six Thousand Six Hundred Forty Dollars (\$6,640) is  
22 appropriated from the 2012 General Government Operating Budget, Department  
23 of Health and Human Services Areawide General Fund (101) to the State  
24 Direct/Federal Pass-thru Grants Fund (231), for charges related to support of the  
25 2010 Metropolitan Medical Response System (MMRS) grant activities within the  
26 Department of Health and Human Services.  
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28 **Section 3.** This resolution shall become effective immediately upon passage  
29 and approval by the Anchorage Municipal Assembly.

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PASSED AND APPROVED by the Anchorage Assembly this 8th day of May, 2012.

Erna Kross  
Chair of the Assembly

ATTEST:

Barbara S. Gust  
Municipal Clerk

Departmental Appropriation:  
Department of Health and Human Services \$308,188



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 239-2012

Meeting Date: April 24, 2012

1 **From:** MAYOR

2  
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE  
4 APPROPRIATING THREE HUNDRED ONE THOUSAND FIVE  
5 HUNDRED FORTY-EIGHT DOLLARS (\$301,548) FROM THE STATE  
6 OF ALASKA, DEPARTMENT OF MILITARY AND VETERANS AFFAIRS,  
7 DIVISION OF HOMELAND SECURITY AND EMERGENCY  
8 MANAGEMENT AND SIX THOUSAND SIX HUNDRED FORTY  
9 DOLLARS (\$6,640) FROM THE 2012 GENERAL GOVERNMENT  
10 OPERATING BUDGET, DEPARTMENT OF HEALTH AND HUMAN  
11 SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE  
12 DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) TO AUGMENT  
13 MASS CASUALTY RESPONSE CAPABILITIES WITHIN THE  
14 MUNICIPALITY OF ANCHORAGE.

15  
16 Metropolitan Medical Response System (MMRS) funding supports the integration of  
17 emergency management health and medical systems in a coordinated response to  
18 mass casualty incidents caused by any hazard and is overseen by a local MMRS  
19 Steering Committee consisting of representatives from the community, local  
20 hospitals, the State and Municipality, including the Anchorage Fire Department  
21 (AFD), the Office of Emergency Management (OEM), and the Department of Health  
22 and Human Services (DHHS).

23  
24 With these 2010 MMRS funds, DHHS will continue to build Alternate Care Site  
25 (ACS) capacity for Anchorage. An ACS is a temporary medical care site  
26 designated for use during a medical surge event to serve appropriately screened  
27 patients and provide medical and behavioral health services for low-acuity patients  
28 with the primary function of allowing decompression of hospital overflow.

29  
30 Under the Municipality's April 2010 draft of the Emergency Operations Plan, DHHS  
31 oversees the establishment, management, resourcing and staffing of the ACS from  
32 municipal agencies and local organizations. 2010 MMRS funding will be used for  
33 additional medical equipment and supplies required to support the 150 bed ACS,  
34 the storage of supplies, and a contract with an outside contractor to produce an a  
35 pharmaceutical cache plan and maintenance support agreement.

36  
37 The grant period is October 1, 2010 through December 31, 2012. Delay in the  
38 2010 MMRS appropriation was the result of the transfer of MMRS from AFD to

DHHS and was pending approval of the transfer and the amended project plan by the State.

The following budget is submitted:

STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231)

**REVENUES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-265910G-9398-BP2010	State Grant Revenue - Pass Thru	\$301,548
231-265910G-9601-BP2010	Contribution from other Funds	6,640
	<b>TOTAL:</b>	<b>\$308,188</b>

**EXPENDITURES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-265910G-2201-BP2010	Operating Supplies	\$11,548
231-265910G-3701-BP2010	Rentals	10,000
231-265910G-3815-BP2010	Cont Outside Org-Grant Funded	100,000
231-265910G-5603-BP2010	M & E < \$5000, Except HW & SW	80,000
231-265910G-5401-BP2010	M & E > \$4999, Except HW & SW	100,000
231-265910G-6923-BP2010	CS IGC's to Operating Grant	6,640
	<b>TOTAL:</b>	<b>\$308,188</b>

**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE HUNDRED ONE THOUSAND FIVE HUNDRED FORTY-EIGHT DOLLARS (\$301,548) FROM THE STATE OF ALASKA, DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND SIX THOUSAND SIX HUNDRED FORTY DOLLARS (\$6,640) FROM THE 2012 GENERAL GOVERNMENT OPERATING BUDGET, DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) TO AUGMENT MASS CASUALTY RESPONSE CAPABILITIES WITHIN THE MUNICIPALITY OF ANCHORAGE.

Prepared by: Lynda McLarrin, Grants Administrator, Department of Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human Services

Concur: Cheryl L. Frasca, Director, Office of Management and Budget

Fund Certification: Lucinda Mahoney, CFO  
 231-265910G-9398-MMRS2010-BP2010 \$301,548  
 (2010 Metropolitan Medical Response System Grant)  
 101-2620-3901-271000-BP2012 \$6,640  
 (2012 DHHS Areawide General Funds)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor